

**COMMITTEE ON PLANNING AND BUDGET**  
**AGENDA**  
**November 30, 2023**  
**8:30am-12:00pm**

**IN PERSON: Kerr Hall 307**

Raphe Kudela, *Chair*, Ocean Sciences  
Daniele Venturi, *Vice Chair*, Applied Mathematics  
Patty Gallagher, *ex officio*, Performance, Play & Design  
Matthew McCarthy, *ex officio*, Ocean Sciences  
Carolyn Dean, History of Art/Visual Culture  
Jeremy Hourigan, Earth & Planetary Sciences  
Nick Mitchell, Feminist Studies  
Cameron Monroe, Anthropology

Leila Parsa, Electrical and Computer Engineering  
Tanner Wouldgo, Writing Program  
Samir Ghosh, Grad Rep, Computational Media  
Daniel-Halpern DeVries, UG Rep  
Sana Gupta, UG Rep  
Matthew Mednick, Analyst, Senate Director  
Jackie Schultz, Senate Analyst

[CPB Member Assignments](#)

If you have any questions, please contact Matthew Mednick, [mmednick@ucsc.edu](mailto:mmednick@ucsc.edu)

<u>Agenda</u>	<u>Target Time</u>
<b>A. Members' Items</b>	<b>8:30</b>
<b>B. External Review</b>	<b>8:45</b>
<b>C. Department Mid-Cycle Review Reports</b>	<b>9:05</b>
<b>D. Follow-Up on AVC Register's Presentation and Review of Preliminary Instructional Support and Teaching Assistant Allocations for 2024-25</b>	<b>9:25</b>
<b>E. Break</b>	<b>9:50</b>
<b>F. Consultation: CP/EVC Kletzer, AVC Register, and ACP Brasoveanu</b>	<b>10:00</b>
<b>G. Post-Consultation Discussion</b>	<b>11:00</b>
<b>H. Looking Ahead to FTE Review</b>	<b>11:20</b>
<b>I. Issues Brought By Members and Student Representatives</b>	<b>11:35</b>
<b>J. Technology &amp; Information Management Program External Review Deferral Request</b>	<b>11:50</b>