

**COMMITTEE ON PLANNING AND BUDGET**  
**AGENDA**  
**November 16, 2023**  
**8:30am-12:00pm**

Raphe Kudela, *Chair*, Ocean Sciences  
Daniele Venturi, *Vice Chair*, Applied Mathematics  
Patty Gallagher, *ex officio*, Performance, Play & Design  
Matthew McCarthy, *ex officio*, Ocean Sciences  
Carolyn Dean, History of Art/Visual Culture  
Jeremy Hourigan, Earth & Planetary Sciences  
Nick Mitchell, Feminist Studies  
Cameron Monroe, Anthropology

Leila Parsa, Electrical and Computer Engineering  
Tanner Wouldgo, Writing Program  
Samir Ghosh, Grad Rep, Computational Media  
Daniel-Halpern DeVries, UG Rep  
Sana Gupta, UG Rep  
Matthew Mednick, Analyst, Senate Director  
Jackie Schultz, Senate Analyst

[CPB Member Assignments](#)

If you have any questions, please contact Matthew Mednick, [mmednick@ucsc.edu](mailto:mmednick@ucsc.edu)

<b><u>Agenda</u></b>	<b><u>Target Time</u></b>
<b>A. Members' Items</b>	<b>8:30</b>
<b>B. Request for Off-Cycle Recruitments</b>	<b>8:40</b>
<b>C. Pre-Consultation Discussion, PBSci Dean Gaensler and BSOE Dean Wolf</b>	<b>8:50</b>
<b>D. Consultation: PBSci Dean Gaensler</b>	<b>9:05</b>
<b>E. Break</b>	<b>9:50</b>
<b>F. Presentation: Central Resources and Carryforwards/Deficits with Kim Register</b>	<b>10:00</b>
<b>G. Post-Consultation (Dean Gaensler) and Presentation (Kim Register) Discussion</b>	<b>11:00</b>
<b>H. Consultation: BSOE Dean Wolf</b>	<b>11:20</b>
<b>I. Planning: November 30 Meeting</b>	<b>11:50</b>